

Use of CDBG Funds by JACKSON, TN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$133,595.19	21.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$133,595.19	21.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	7.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	7.92%
12	HR	Construction of Housing	\$76,212.96	12.08%
13	HR	Direct Homeownership Assistance	\$28,000.00	4.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,449.44	18.61%
Subtotal for: HOUSING			\$221,662.40	35.12%
03K	PI	Street Improvements	\$65,116.22	10.32%
03M	PI	Child Care Centers/Facilities for Children	\$66,072.92	10.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$131,189.14	20.79%
05	PS	Public Services (General)	\$32,823.29	5.20%
05D	PS	Youth Services	\$33,419.35	5.30%
05J	PS	Fair Housing Activities	\$28,446.38	4.51%
Subtotal for: PUBLIC SERVICES			\$94,689.02	15.00%
Total Disbursements			\$631,135.75	100%